

Estimated Distribution for 2024-2025		\$201,601.85
Actual Distribution for 24-25		\$189,602.00
Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	#8 Purchase Chromebooks for student use.	\$22,700.00
Software < \$5,000	#9 Purchase Chrome management software	\$2,995.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	#'s 1,2,3,5,6,7 Two Academic Coaches, Digital Coach, 1 Period to lower class sizes, 3 periods of Study Skills/Credit Recovery, Lunch School, Collaboration time, Substitutes, Professional Development	\$163,875.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	#4 Conference Registration, Guest speakers	\$7,000.00
	Total Estimated Expenditures	\$196,570.00
	Difference	-\$6,968.00