



## Minutes

Mountain Creek Middle School School Community Council Meeting  
Wednesday, January 11, 2023, at 5:30 pm (school library, [Zoom Link](#))

In attendance: Mike Glenn, Michael, Wilkey, Sarah Chirichigno, Suzanne Bake, Sara Strachan, Becky Hunsaker, Debbie Hong, Alicia Schindewolf, Tim Brusseau, Amy Ward, Brooke Hyer, Jake Hinkins, Elizabeth Erike, Matt Soren, Ginamarie Freebairn

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1. Welcome
2. Approval of minutes from November 9, 2022
  - Unanimous Approval
3. Jordan Parent Advisory Committee (JPAC)
  - Minutes were provided to the Community Council in an email for review. We discussed support for more pay for staff and teachers, especially for aides and support staff. At the JPAC meeting it seemed the focus was mental health. The education sub-committee is a great place to follow for updates.
4. School business (Principal Glenn)
  - a. Budget Review
    - i. Trust Lands Budget allocations (professional development, academic support, counselor, enrichment, school climate, and technology)
      - At this time, there is \$102,476.20 left in this budget.
      - Removed the School Climate & Culture line because they wanted proof of effect on academics and it was too hard to find hard data on the effects.
      - MCMS has 2 aide positions, and 3 special ed positions that haven't been filled.
      - Only 10% of this budget can be rolled over from year to year.
      - This fund is not flexible.
    - ii. TSSA budget allocations: 7th period authorizations, instructional coach, digital coach.
      - \$304,183.06 with rollover from last year.
      - Q1 expenses: \$62,170.18
      - Q2 expenses: \$37,853.84
      - This budget can roll over and can be used to pay for staff and can supplement district funds.
  - b. School musical (*Newsies Jr.*) - April 26- 29
    - Callbacks tomorrow (01/12)
    - The goal was to involve as many kids as possible.

- In the future, we may need to review the process for selecting musicals and plays. We want to make sure that plays and musicals are inclusive and feel accessible to all genders. For example, with Newsies, it appears to have a mostly male cast. We understand that girls will be cast in male roles; however, we hope that was emphasized and that girls knew there were opportunities for them as well.
- c. Safe walking routes - new homes
- i. All students living west of Mountain View Corridor are bussed to MCMS
  - ii. For more information: [saferoutes.utah.gov](http://saferoutes.utah.gov)
    - Students that live further than a 2 mile radius from school will be bussed.
    - The 2 miles is measured from the corner of school property that is closest to their house, not to the front door of the school.
    - We reviewed the current routes that are listed on the [saferoutes.utah.gov](http://saferoutes.utah.gov) website. We didn't find any issues with the current routes. Any questions or concerns need to be submitted soon because the school will be re-submitting the current routes at the end of the month.
- d. Enrollment projections and permits for next year
- This year there are 1272 students. Projected numbers say 1238 next year but there is not enough data to predict accurately. We will get more info at the end of February and funding will be based on the February numbers.
  - We don't foresee a need for reducing teachers and will cover any need with trust Lands and TSSA funds.
- ii. Projected for 2023-24: 1,238 students ??????
    - 7th grade: 395 students
    - 8th grade: 443 students
    - 9th grade: 400 students
  - iii. We will likely have portables next year - Fluctuating enrollment
    - Looking at 4 portables (east side of building). All of the infrastructure is there and ready for the relocatables to be dropped off and leveled.
- e. Fees for 22-23
- i. JSD's current fees - [information](#) -
    - Some fees are set by the district and some fees can be issued directly by the school, at the schools digression.
    - Principals have been reminded that schools are not in the business of making money and that this year's money needs to be spent on this year's students.
    - If no issues with fees increase, the next step is to send it to the Board. There will still be options for fee waivers.
    - Possible Fee Adjustments:
      - FACS from 5-10.00
      - Exp. Tech - From 10-15
      - Engineering Tech from 10 - 20.00
      - Foods - From 10 to 15.00

- CCA - From 5 to 10
    - Drawing - New 5.00 Fee
  - 5. Student Services update (Becky Hunsaker)
    - a. Schedule Changes for 2nd Semester
      - Currently in the middle of class changes (214 requests so far!)
    - b. Registration - Our counselors are working on getting classes/ Master Schedule ready for next year
      - Pre-registration lessons are being done in classes
      - Building the class board for next year
      - Questions on parents finding out about all of the options. We discussed opting out, hybrid schedules, and online options. Exceptions will depend on situations. The student's counselor is the best person to talk to to learn about all the options. If something is not working for your student, talking to their counselor is best because they will be able to go over all of the options for your specific needs.
  - 6. Comments/Questions/Miscellaneous
    - Does the school receive funds when organizations and groups "rent" the building? For example, Jr. Jazz.
      - The short answer is yes. The school charges and receives funds. However, the fee is based on a profit vs. non-profit basis. Most of the funds received pay for staffing needs (custodians) and supplies (paper towels, toilet paper), etc.
    - Has the dress code situation improved?
      - It has settled down, probably due to the cold. A reminder will be sent in the Spring.
    - Could any of these funds be used to create an outdoor classroom? There is a huge field that doesn't get used so could part of it be dedicated for this purpose?
      - Cannot be funded by the District. There is a lot that would go into the creation of this space. Not impossible, but extremely unlikely.
  - 7. Next Meeting: March 8th, 2022 from 5:30 - 7:00 pm
    - At this meeting, we will design the upcoming year's budget.
      - A skeleton budget will be sent out to the Community Council for review the week before.
      - A survey will be sent home to parents before the next meeting.
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#### Upcoming Events:

- January 9-13th: Culture Week
- January 13th: PTSA Monthly Meeting
- January 13th: Last Day of 2nd Quarter
- January 16th: Martin Luther King Jr. Day - No School

- January 17th: Grade Transmittal Day - No School
- January 18th: Parent Meeting for Musical
- January 25th: Rising 7th Grade Registration
- January 26th: Chinese New Year Celebration (HHS)
- February 10th: Health and Wellness Day - No School
- February 15th: Parent Teacher Conferences (virtual)
- February 16th: Parent Teacher Conferences
- February 17th: Compensatory Day - No School
- February 20th: Washington & Lincoln Day Recess - No School