

Mountain Creek Middle School

Wednesday, March 12, 2025, at 4:00 pm Main Conference Room,

Present: Greg Steck, Jody DeLand, Mike Glenn, Joshua Flores, Jarrett Rasumussen, Brooke Hyer, Lindey Hinckins, Valerie Hatch, Nancy Dresser, Whitney Glassman, Debbie Snow, Jake Hinckins.

- 1 Welcome
- 2. Approval of minutes from January 22, 2025.
 - a. Minutes approved by those present.
 - i. Motionto approve made by L.Hinkins; seconded by B.Hyer.
- 3. School business (Principal Glenn)
 - a. Trust Lands Budget
 - i. Mr. Glenn presented the budgets and addressed questions on why we are behind the nation. Mr. Glenn reminded them that we are 2nd in the district next to Elk Ridge MS who has the ALPS program. Mr. Glenn further explained examples of items that may fall under each line-item on the budget.
 - ii. V.Hatch asked about some of these line items not helping every student. For example, some of the budget was directed to help ML learners or struggling readers. What about the rest of the students? Doesn't this budget have to help all students? Mr. Glenn explained that these items do help every student.
 - iii. With input from the council, M.Glenn adjusted the 25-26 Trustlands budget.
 - iv. M.Glenn proposed that we approve the modified Trustlands budget.L.Hinchins seconded the motion. All members approved the budget and signed off on it.
 - b. TSSA Budget
 - i. Mr. Glenn presented the proposed TSSA budget.
 - c. Next Year Enrollment
 - i. Enrollment projections:
 - 1. 7th: 450 (Currently 423)
 - 2. 8th: 421 (Currently 423)
 - 3. 9th: 425 (Currently 465)
- 4. Student Services update Josh Flores
 - a. The school's RAMP program's goal focuses on ML students and improving their failure rate.
 - i. 9th Grade Latino students have recovered 21% of failed core credit.
 - b. Reality Town
 - i. Mr. Flores thanked those parents who were part of this event.

- ii. Feedback from students was they liked the event and wished they could spend more time involved with it.
- c. YouScience
 - i. JSD Goal is to have 90% of the Brain GAmes completed this school year.
 - ii. MCMS progress is well above this goal.
 - 1. 7th: 97.9%
 - 2. 8th: 96.0%
 - 3. 9th: 98.6%
 - iii. Utah School Counselor Association Awarded our counselors several awards.
- 5. School Play Anastasia Youth Edition
 - a. April 23-26 with a Saturday Matinee
- 6. Comments/Questions/Miscellaneous
 - a. L.Hinckins asked about the last week of school and should students attend?
 M.Glenn said yes, students should attend. Academic and wrap-up events are happening that students should attend.
 - b. N.Dresser asked if parents could list a teacher- personality that their student would work better under. M.Glen explained pros and cons of doing this. He offered an example of a teacher who is strict but has amazing learning in her classroom. However, she is not the students' favorite teacher. Other teachers in the same department may be considered the favorite, but learning may not be as high.
- 7. Next year members: Who is in their last year?
 - a. Jake, Lindsey, Miriam are all in their last year.
- 8. Next Meeting: Fall 2024
 - a. Wednesday, September 17th at 4:00 PM
- 9. Adjournment
 - a. Motionto adjourn made by M. Glenn
 - b. Second by all parties present

Upcoming Events:

- 03/14: Teacher PD Day No school for students
- 03/17: JSD Culture and Art Festival at MRHS (4:00-7:30 pm)
- 03/28: Last day of 3Q
- 03/31: Grade Transmittal Day No school for students
- 04/01-04/04: Spring Recess
- 04/23: Anastasia Performance (6:00-7:30 pm)
- 04/24: Anastasia Performance (6:00-7:30 pm)
- 04/25: Anastasia Performance (6:00-7:30 pm)
- 04/26: Anastasia Performance Matinee (1:00-2:30 pm)

- 04/26: Anastasia Performance (6:00-7:30 pm)
- 04/28-5/16: RISE Testing
- 05/06: AP Geography Exam
- 05/09: AP Chinese Exam
- 05/13: AP Environmental Science Exam
- 06/02: Awards Assemblies
- 06/02: Memory Book Dance (2:00-3:00pm)
- 06/05: Last Day for 7th Graders
- 06/06: Last Day of School

2025-26 Land Trust Budget Worksheet			
Estimated Distribution	\$202,468.00		
Potential Carry-over	\$5,000.00		Balance
Total Available Funds	\$207,468.00		\$368.00
Proposed Expenses	Expense	Qnty	Extended Cost
	•	3	
Academic Coach Part Time/Reading Aide	\$11,000.00		\$33,000.00
Academic Coach Full Time	\$44,000.00	1	\$44,000.00
Digital Coach (Sal + Ben)	\$55,000.00	1	\$55,000.00
Periods to lower Class Sizes	\$11,500.00	1	\$11,500.00
Conference Registration/Guest Presenters	\$800.00	2	\$1,600.00
Teacher Collaboration Summer planning, PD, Substitutes	\$600.00	20	\$12,000.00
Study Skills/Credit Recovery	\$11,500.00	3	\$34,500.00
Lunch School	\$5,000.00	0	\$0.00
Technology-Chrome Books	\$227.00	0	\$0.00
Software	\$29.59	0	\$0.00
Reading Plus	\$8,500.00	1	\$8,500.00
Derivita (Math)	\$7,000.00	1	\$7,000.00
Backup Plan		Categories	
Teacher Collaboration Subs	up to \$10,000.00	Salaries:	\$190,000.00
Periods for class size reduction	1-2 periods	PD	\$1,600.00
Purchase replacement Chromebooks	\$5-10,000.00	Software	\$15,500.00
Conference Registration(s)	\$1-2,000.00		